



TOWN OF WATERTOWN
Town Council

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Elected Officials:
Clyde L. Younger, Council President
Mark S. Sideris, Vice President

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Marilyn M. Petitto Devaney
Susan G. Falkoff
Jonathan Hecht
Angeline B. Kounelis
John J. Lawn, Jr.
Vincent J. Piccirilli, Jr.

Resolution# 53 R-2009- 53

Resolution on the Fiscal Year 2011 Budget Process.

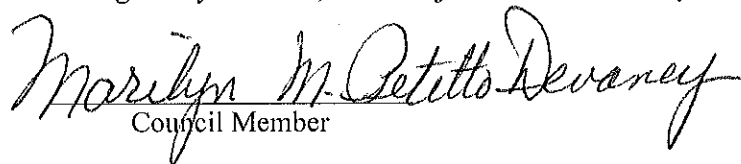
WHEREAS: Article 5 of the Watertown Home Rule Charter sets out a process for the development and adoption of the annual operating budget and capital improvement program; and,

WHEREAS: As the Town Council wishes to establish a timeline, consistent with the Charter, by which it will provide policy guidance to the Town Manager on the development of the budget and capital improvement program; and,


WHEREAS: Such a timeline will also give town residents notice of their opportunity to offer input on these important financial matters;


NOW THEREFORE BE IT RESOLVED: That the Town Council of the City known as the Town of Watertown establishes the following timeline for the development of the Fiscal Year 2011 operating budget and capital improvement program:

1. The Fiscal Year 2011 Preliminary Budget Overview will be presented to the Town Council by October 27, 2009.
2. The Town Council will adopt its Fiscal Year 2011 Budget Policy Guidelines by December 8, 2009.
3. The proposed Fiscal Year 2011-2015 Capital Improvement Program will be presented to the Town Council by January 12, 2010.
4. The Town Council will adopt its conceptual recommendations on the Fiscal Year 2011-2015 Capital Improvement Program by March 9, 2010 subject to the availability of funds.


Council Member

I hereby certify that at a regular meeting of the Town Council for which a quorum was present, the above Resolution was adopted by voice vote on August 11, 2009.


Valerie Papas
Council Clerk


Mark S. Sideris
Vice President