



John Portz, Chairman  
Kendra Foley, Vice-Chair  
Amy Donohue, Secretary  
Lindsay Mosca  
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Mark Sideris  
David Stokes

# Watertown Public Schools School Committee

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## AGENDA

Meeting of the Budget & Finance Subcommittee  
Tuesday, March 3, 2020, 5:30 – 7:00 PM  
30 Common Street, 1<sup>st</sup> Floor, Room 101

- I. Call to Order
- II. Roll Call
- III. Reports
  - A. FY21 Superintendent's Recommended Budget, Overview and Districtwide Cost Centers
    1. FY21 Budget Overview
    2. District Administration
    3. District Curriculum
    4. District Operations
      - a. Transportation
      - b. Technology
      - c. Facilities
- IV. Future Budget & Finance Subcommittee Meeting Dates
  - A. March 12, 2020, 5:30- 7:00 PM – FY21 Superintendent's Recommended Budget, District Student Services, Elementary Schools
  - B. March 17, 2020, 5:30-7:00 PM – FY21 Superintendent's Recommended Budget, Secondary Schools, Athletics, Extracurricular Activities
- V. Adjournment